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**Basel Convention on the Control of  
Transboundary Movements of  
Hazardous Wastes and Their Disposal**

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**Rotterdam Convention on the Prior  
Informed Consent Procedure for  
Certain Hazardous Chemicals and  
Pesticides in International Trade****Stockholm Convention on Persistent  
Organic Pollutants****Conference of the Parties to the  
Basel Convention on the Control  
of Transboundary Movements  
of Hazardous Wastes and  
Their Disposal****Fourteenth meeting**

Geneva, 29 April–10 May 2019

Item 6 of the provisional agenda\*

**Programme of work and budget****Conference of the Parties to the  
Rotterdam Convention on the Prior  
Informed Consent Procedure for  
Certain Hazardous Chemicals and  
Pesticides in International Trade****Ninth meeting**

Geneva, 29 April–10 May 2019

Item 7 of the provisional agenda\*\*

**Programme of work and budget****Conference of the Parties to the  
Stockholm Convention on Persistent  
Organic Pollutants****Ninth meeting**

Geneva, 29 April–10 May 2019

Item 7 of the provisional agenda\*\*\*

**Programme of work and budget****Contributions to the special trust funds for voluntary  
contributions of the Basel, Rotterdam and Stockholm  
conventions in the biennium 2018–2019****Note by the Secretariat**

1. The annexes to the present note contain information on pledges and contributions to the technical cooperation and voluntary special trust funds of the Basel, Rotterdam and Stockholm conventions received in the biennium 2018–2019 as at 3 April 2019. Annex I contains an overview of such pledges and contributions received from Parties. Annex II contains information on such pledges and contributions for each programme of work activity in relation to the approved budgets for the biennium 2018–2019. Annex III contains more detailed information on pledges and contributions received by Party. All amounts are in United States dollars, unless otherwise stated, and include programme support costs.

2. The Secretariat thanks the following Parties for their voluntary contributions: Australia, China, Denmark, the European Union, Finland, France, Germany, Japan, the Netherlands, Norway, Sweden, Switzerland, and the United Kingdom of Great Britain and Northern Ireland. The Secretariat also

\* UNEP/CHW.14/1.

\*\* UNEP/FAO/RC/COP.9/1.

\*\*\* UNEP/POPS/COP.9/1.

thanks the Food and Agriculture Organization of the United Nations for its contributions towards activities under the Rotterdam Convention.<sup>1</sup>

3. These voluntary contributions are critical for the implementation of approved programmes of work activities associated with the Basel, Rotterdam and Stockholm conventions, in particular technical assistance activities which strengthen the building of national and regional capacities to implement the three conventions.

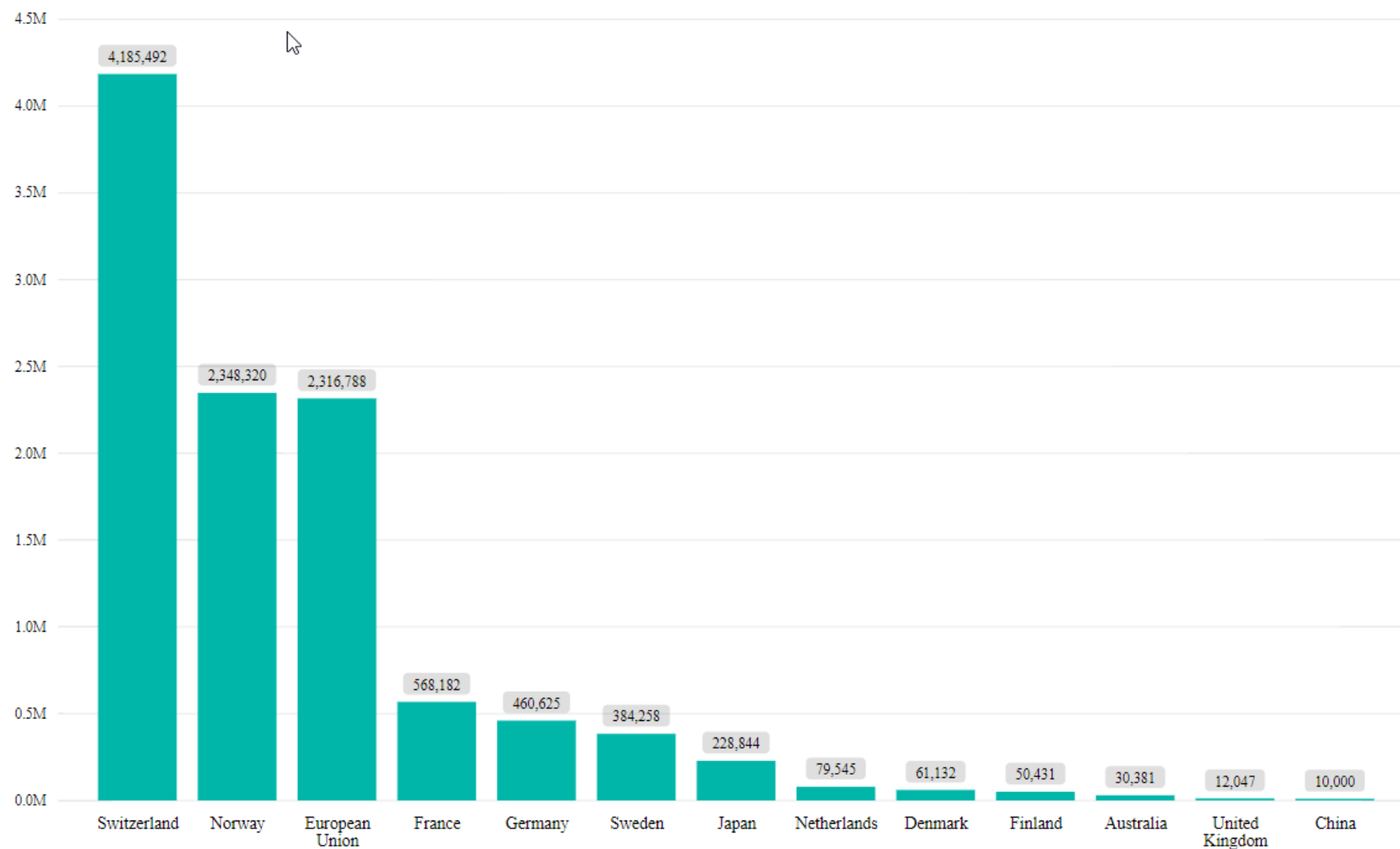
4. The present note, including its annexes, has not been formally edited.

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<sup>1</sup> See document UNEP/FAO/RC/COP.9/INF/38, annex XII.

## Annex I

**Overview of non-earmarked and earmarked pledges and contributions to the special trust funds for voluntary contributions of the Basel, Rotterdam and Stockholm conventions received from Parties in the biennium 2018–2019, as at 3 April 2019 (expressed in United States dollars)**



## Annex II

**Overview of non-earmarked and earmarked voluntary pledges and contributions for each programme of work activity in relation to the approved voluntary funding estimates/budget in the biennium 2018–2019, as at 3 April 2019 (expressed in United States dollars)**

Programme of work activity	Approved voluntary budget 2018/19*	Pledges and contributions received in 2018/19 for 2018-19 and beyond	Funding rate	Parties
<i>Non-earmarked</i>	-	1,609,437	-	China, Japan, Switzerland
<b>1</b>	1,146,804	1,049,696	92%	Denmark, Finland, Germany, Norway, Switzerland
<b>2</b>	1,146,804	1,049,697	92%	Denmark, Finland, Germany, Norway, Switzerland
<b>3</b>	1,146,804	1,049,697	92%	Denmark, Finland, Germany, Norway, Switzerland
<b>4</b>	756,549	253,104	33%	Denmark, Finland, Germany, Norway, Switzerland, Sweden, United Kingdom
<b>5</b>	101,175	-	-	
<b>6</b>	126,054	37,922	30%	Germany
<b>10</b>	34,216	99,310	290%	Germany, Switzerland
<b>12</b>	135,600	106,916	79%	Germany, Norway
<b>13</b>	2,022,700	631,634	31%	EU, Germany, Sweden
<b>14</b>	1,130,000	2,218,366	196%	EU, France, Norway, Sweden
<b>15</b>	1,130,000	444,973	39%	EU, France, Germany, Norway
<b>16</b>	1,130,000	308,624	27%	EU, Norway, Sweden
<b>18</b>	1,000,050	388,987	39%	EU
<b>19</b>	678,000	82,323	12%	Sweden
<b>20</b>	265,550	79,373	30%	Norway
<b>21</b>	146,900	180,414	123%	Australia, EU, Netherlands
<b>22</b>	420,360	200,424	48%	EU, Japan
<b>23</b>	449,740	214,658	48%	EU
<b>24</b>	144,075	199,055	138%	EU, Norway
<b>25</b>	282,500	149,942	53%	EU
<b>27</b>	-	60,945	-	Norway
<b>32</b>	454,825	43,892	10%	Norway
<b>33</b>	22,600	39,773	176%	Netherlands
<b>34</b>	765,575	236,884	31%	EU, Norway
<b>Total</b>	<b>14,319,421</b>	<b>10,736,045</b>	<b>75%</b>	

\* including 13% programme support costs

## Annex III

### Non-earmarked and earmarked voluntary pledges and contributions received by Party and by programme of work activity under the Basel, Rotterdam and Stockholm conventions received in the biennium 2018–2019, as at 3 April 2019

#### I. Australia

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	-	-	-
Rotterdam Convention	21	30,381	30,381
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm conventions	-	-	-
<b>Total</b>		<b>30,381</b>	<b>30,381</b>

#### II. China

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	non-earmarked	10,000	10,000
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm conventions	-	-	-
<b>Total</b>		<b>10,000</b>	<b>10,000</b>

### III. Denmark

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	31,062	31,062
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm Conventions	1, 2, 3	30,071 <sup>1</sup>	-
<b>Total</b>		<b>61,133</b>	<b>31,062</b>

### IV. European Union

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	13, 14, 18, 24, 34	643,569 <sup>2</sup>	383,785
Rotterdam Convention	13, 15, 18, 21, 25	824,017 <sup>3</sup>	397,111
Stockholm Convention	13, 16, 22, 23, 25	849,202 <sup>4</sup>	389,349
Basel, Rotterdam, and Stockholm Conventions	-	-	-
<b>Total</b>		<b>2,316,788</b>	<b>1,179,245</b>

<sup>1</sup> Contribution for all three conventions. Pledge of DKK 200,000 received on 2 April 2019 (UN operational rate of exchange, as at 1 April 2019: USD/DKK=6.651).

<sup>2</sup> Including pledge of EUR 228,350 for 2019 GPGC allocations under the Basel Convention (UN operational rate of exchange as at 1 March 2019: USD/EUR=0.879).

<sup>3</sup> Including pledge of EUR 375,250 for 2019 GPGC allocations under the Rotterdam Convention (UN operational rate of exchange as at 1 March 2019: USD/EUR=0.879).

<sup>4</sup> Including pledge of EUR 396,400 for 2019 GPGC allocations under the Stockholm Convention (UN operational rate of exchange as at 1 March 2019: USD/EUR=0.879).

## V. Finland

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	10,613	10,613
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm Conventions	1, 2, 3	39,818 <sup>5</sup>	-
<b>Total</b>		<b>50,431</b>	<b>10,613</b>

## VI. France

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	14	454,545	454,545
Rotterdam Convention	15	113,636	113,636
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm Conventions	-	-	-
<b>Total</b>		<b>568,181</b>	<b>568,181</b>

<sup>5</sup> Contribution for all three conventions. Pledge of EUR 35,000 received on 22 March 2019 (UN operational rate of exchange, as at 1 March 2019: USD/EUR=0.879).

## VII. Germany

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4, 10	47,685	47,685
Rotterdam Convention	15	45,714	45,714
Stockholm Convention	6, 12, 13	230,862	230,862
Basel, Rotterdam, and Stockholm Conventions	1, 2, 3	136,364	136,364
<b>Total</b>		<b>460,625</b>	<b>460,625</b>

## VIII. Japan

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	Activities to be determined	208,844	208,844
Rotterdam Convention	-	-	-
Stockholm Convention	22	20,000	20,000
Basel, Rotterdam, and Stockholm Conventions	-	-	-
<b>Total</b>		<b>228,844</b>	<b>228,844</b>

## IX. Netherlands

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	-	-	-
Rotterdam Convention	21	39,773	39,773
Stockholm Convention	33	39,773	39,773
Basel, Rotterdam, and Stockholm Conventions	-	-	-
<b>Total</b>		<b>79,546</b>	<b>79,546</b>

## X. Norway

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	37,400	37,400
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm Conventions	1, 2, 3, 12, 14, 15, 20, 24, 27, 32, 34	2,310,920	2,310,920
<b>Total</b>		<b>2,348,320</b>	<b>2,348,320</b>

## XI. Sweden

### Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	54,966	54,966
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm Conventions	13,14,16,19	329,292	329,292
<b>Total</b>		<b>384,258</b>	<b>384,258</b>

## XII. Switzerland

### Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4,10	158,642	158,642
Rotterdam Convention	2 and other activities to be determined (host country contribution)	707,728	707,728
Stockholm Convention	3 and other activities to be determined (host country contribution)	2,019,504	2,019,504
Basel, Rotterdam, and Stockholm Conventions	1,2,3	1,299,617	1,299,617
<b>Total</b>		<b>4,185,492</b>	<b>4,185,492</b>

### XIII. United Kingdom of Great Britain and Northern Ireland

Breakdown of contributions:

Convention	Programme of work activity	Pledges received (USD)	Contributions received (USD)
Basel Convention	4	12,047	12,047
Rotterdam Convention	-	-	-
Stockholm Convention	-	-	-
Basel, Rotterdam, and Stockholm Conventions	-	-	-
<b>Total</b>		<b>12,047</b>	<b>12,047</b>